

A Message from Marina

2019 Budget Essentials

Dear Neighbor,

We have received the 2019 Recommended Milwaukee County Budget from County Executive Abele. It's time to solicit your feedback in order to make the best decisions possible for 2019.

In this short e-newsletter you can view the budget adoption schedule and read County staff's overview or summary of the recommended budget.

Don't forget to join us at our annual public hearing on the budget on October 29!

I welcome your feedback on this proposed budget. As always, you can contact my office directly with your questions or concerns.

There are more details inside.



Milwaukee County Supervisor, District 4

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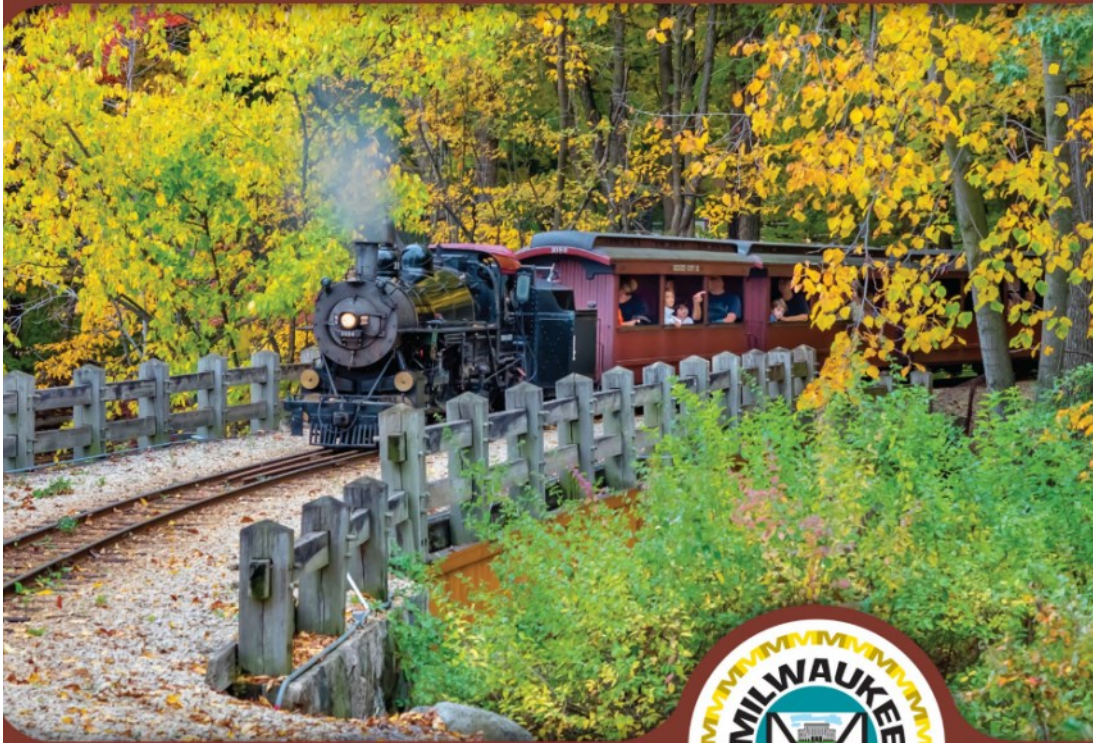


Milwaukee County Budget Essentials

Recommended Budget Overview

Each year, County research staff carefully analyzes the County Executive's full proposed budget and prepares a thorough report that summarizes and charts out major and minor changes being proposed to County finances and services. That report on the 2019 budget was just released and is [available for viewing here](#).

OVERVIEW OF THE MILWAUKEE COUNTY 2019 RECOMMENDED BUDGET



Scott B. Manske, CPA
Milwaukee County Comptroller

Office of the Comptroller Staff
Steve Cady, Research and Policy Director
Lottie Maxwell-Mitchell, Research and Policy Analyst
Emily Petersen, Research and Policy Analyst
Ken Smith, Research and Policy Analyst



Milwaukee County Budget Essentials

Public Committee Meeting Timeline

APRIL 1

Preliminary Preparation: Direction to county departments on preparation of the subsequent year budget.

JUNE 1

Departments submit new position requests.

JUNE 15

Departments submit capital budget requests. Departments submit operating budget requests.

JULY & AUGUST

Department of Administrative Services and County Executive review departmental budget requests.

AUGUST 15

Department of Administrative Services submits summary of requested budgets to the County Board.

OCTOBER 1

County Executive presents the Recommended Budget to the County Board.
The Recommended Budget is referred to the Board's Finance & Audit Committee for review.

OCTOBER 1 to 1st Week in NOVEMBER

The Finance & Audit Committee reviews the Recommended Budget. A notice is published in local daily newspapers summarizing the Recommended Budget and announcing the annual public hearing on the County Budget.

October 8, 9, 10, and 11 (October 12, if necessary), 9 a.m., Finance & Audit Committee in Room 203R:
Departmental and division briefings. Discussion, questions, and comments on the 2019 Recommended Budget.

Tuesday, October 16 (if necessary), 9 a.m., Finance & Audit Committee in Room 203R: Committee receipt of requested departmental reports. Departmental reports and unfinished business, which could include items relating to any operating and/or capital improvement budgets.

Tuesday, October 23, 9 a.m.; Wednesday, October 24, 11 a.m.; and Thursday, October 25, 10 a.m., Finance Committee in Room 203R:
Supervisor budget amendments and unfinished business.

Wednesday, October 31, 10 a.m., Finance Committee in 203R: Supervisor budget amendments resulting from public hearing and final committee recommendation to County Board on budget and tax levy.

OCTOBER 29

Monday, October 29, 6:00 p.m., Marcus Center for the Performing Arts, 929 N. Water St.: Milwaukee County Board Public Hearing on budget. Doors open at 5:30 p.m., and public hearing starts after conclusion of board business.

1st Monday in NOVEMBER

Monday, November 5, 9:30 a.m., County Board Room 200: Milwaukee County Board annual meeting and the adoption of the budget and tax levy. During this meeting, the County Board acts on the amendments by the Finance & Audit Committee to the County Executive's Recommended Budget, as well as amendments submitted by individual County Board members.

NOVEMBER 12

Monday, November 12, 1:30 p.m., County Board Room 200: County Board meeting to consider any possible vetoes by the County Executive.

JANUARY 1

Departments begin utilizing budget to provide public services.



Milwaukee County Budget Essentials

Save the Date: Public Hearing October 29, 6 P.M.

MILWAUKEE COUNTY BOARD OF SUPERVISORS

ANNUAL PUBLIC HEARING ON THE 2019 RECOMMENDED BUDGET



MONDAY,
OCTOBER 29, 2018

6:00 P.M. - DOORS AT 5:30 P.M.

MARCUS CENTER
FOR THE
PERFORMING ARTS
929 N. WATER ST. - MILWAUKEE

FREE PARKING in the Marcus Center structure,
including spaces for persons with disabilities.

*One block north of the Marcus Center,
between E. State St. and E. Highland Ave.*

**A skywalk crosses State St. from the
parking structure to the Marcus Center.**

*Access skywalk from parking structure
stairs or elevator in southeast corner.*



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Marcella Nicholson - *1st Vice-Chair, 5th District*
Sequanna Taylor - *2nd Vice-Chair, 2nd District*
James "Luigi" Schmitt - *6th District*
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Marina Dimitrijevic - *4th District*
Jason Haas - *14th District*
Deanna Alexander - *18th District*
Anthony Staskunas - *17th District*
Eddie Cullen - *15th District*
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Dan Sebring - *11th District*
Sheldon A. Wasserman - *3rd District*
Patti Logsdon - *9th District*
Felesia Martin - *7th District*
Sylvia Ortiz-Velez - *12th District*
Steven Shea - *8th District*



**MCTS Bus Route 57 and the GreenLine
serve the Marcus Center directly.
Routes 19 and 33 provide nearby
stops. For more info, please call
(414) 344-6711 or visit ridemcts.com.**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.

